NextGen Unit Representatives

March 17, 2014
● IT Rationalization & MiWorkspace Rate Update and Discussion
  Laura Patterson and Jeff Kennedy

● Table Discussion around Unit Readiness
Today

Big Data

Mobile

Personal

Social

Scale
NextGen Michigan

- Unit Products and Services
- Shared Products and Services
- Shared Infrastructure
- Rationalize IT Across Campus
- Organizational Structure
- Alignment and Culture
- Governance
## Annual IT Savings to Date: $10 million

<table>
<thead>
<tr>
<th>ITS Merger</th>
<th>$7M</th>
<th>Elimination of redundant processes and tools; reduction of 72 FTE</th>
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</thead>
<tbody>
<tr>
<td>MiServer/MiDatabase</td>
<td>$461K</td>
<td>Virtualization of physical servers.</td>
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<tr>
<td>Google</td>
<td>$904K</td>
<td>Elimination of redundant email platforms</td>
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<tr>
<td>MiWorkspace in Central Administrative Units</td>
<td>$536K</td>
<td>Staff reductions taken in units in anticipation of MiWorkspace</td>
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<tr>
<td>MiWorkspace</td>
<td>$1.2 M</td>
<td>Additional savings from units that have migrated</td>
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<tr>
<td>MiServer/MiDatabase</td>
<td>$TBD</td>
<td>Servers remaining to be virtualized</td>
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</tbody>
</table>
Central administration complete
  ○ 10K+ U-M staff using MiWorkspace to date in 120 locations in MI, NY, CA, TX, AK & China

Academic pilots continuing
  ○ Engaging with faculty & staff in Library, LSA Comm Studies, LSA Dean's Office, School of Ed

Still evaluating how to restart with remaining schools & colleges in FY 15
MiWorkspace Rate Discussion
Your Thoughts, Suggestions & Concerns
Table Discussion
Thank you!