### Timeline for Academic Units

Please see the scheduled units on the MiWorkspace Project Site. (shown in current phases on reverse)

### Jan/Feb Key Milestones

- Pre-discovery begins in School of Pharmacy and School of Nursing
- Technical Discovery begins in Ross School of Business and School of Music, Theatre & Dance
- Initial Planning begins in School of Information (UMSI)

### Upcoming Milestones

- School of Social Work migrations begin March 2 (staff) & March 9 (faculty)
- Technical Discovery begins in March for UMSI & School of Natural Resources & the Environment (SNRE)

### Questions, Issues, or Updates

- Jeff Kennedy (ITS Finance) & representatives from Provost’s Office presented to the Budget Administrators Group on 1/13.
- Confirmed FY16 chargeback model for MiWorkspace is $1,000/FTE. Same HR data used by Shared Services Center.
- Provost’s Office has asked that units with cost concerns open a discussion with the Provost’s Office. This may impact schedule.

### Project Stories & Quotes

- The project team and School of Kinesiology IT staff and faculty have worked closely to understand specific requirements related to transitioning and supporting research labs. Several research labs in Kinesiology have transitioned to the service. The team has learned how complex these environments are and the initial understanding is that they require unique technical solutions and support.

- "Your team has done a really good job. Everyone I've met with has been very professional and kind. It must have taken a lot of planning to pull this off so efficiently."
  
  **Associate Professor David Moore, School of Kinesiology**

### Operational Updates

- MiWorkspace currently supports 14,867 total people; 7,366 regular and 7,501 temporary staff members, including 780 faculty. 9,473 devices — 7,142 dedicated and 2,331 shared devices—including 7,790 Windows and 1,683 Macintosh machines. (January 2015 data)

- The [2015 Service Level Expectations](#) was released in January.

- The [2015 Service Level Expectations - Summary](#)

- The MiWorkspace Shared Services Advisory Group held first meeting January 24. See the [CIO website](#) for members and minutes.

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For additional information, visit the MiWorkspace Project Site: miworkspace.it.umich.edu/learn. For specific questions, please send a message to contact.nextgen@umich.edu, or contact Project Director Terry Houser (thouser).