## Project Title

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Project Manager</th>
<th>Project Owner</th>
<th>Project Status</th>
<th>Project Health</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Shared Service Provider Capabilities: Service Management</strong></td>
<td>Rich Moffat</td>
<td>Mike Loviska</td>
<td>▪ Project sponsor review with the CIO occurred on 5/9/2011. The project received approval to move to Analyze and Design phase. ▪ The associated pre-NextGen projects (ITIL Process Implementation, Service Desk Foundation and Remedy Tool Upgrade) were successfully completed and services launched on 5/23/2011. ▪ The Analyze and Design Phase kick-off meeting for the Service Management project occurred on 6/1/2011. Project work is underway with no significant issues at this time.</td>
<td>✅</td>
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<tr>
<td><strong>Shared Service Provider Capabilities: IT Cost Management</strong></td>
<td>David Lahie</td>
<td>Barry McDougall</td>
<td>The project continues to focus on refining a new costing model for IT services. Apptio, an IT cost management tool, is being prototyped with selected IT services. The Apptio prototype work is focusing the new cost model support and reporting. The project team has developed a solution to address the quality issue related to IT cost data within the general ledger (G/L). The solution focuses on improving the categorization and classification of the Non-Labor cost in the G/L leveraging the existing chartfields (Dept-Id, ProgramId). The ITS finance and leadership teams (IS and ITComm), which will be the most impact, reviewed the solution for input. The implementation for the IT cost solution is planned for June/July. The need to create the IT cost solution was an increase in the project scope, but the solution is critical to make the implementation of the service costing model sustainable in the longer run.</td>
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<tr>
<td><strong>Shared Service Provider Capabilities:</strong></td>
<td>TBD</td>
<td>Cathy Curley</td>
<td>Project kick-off is scheduled to begin in July 2011.</td>
<td>✓</td>
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<tr>
<td>Portfolio and Project Management</td>
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<td><strong>Shared Infrastructure: Network</strong></td>
<td>TBD</td>
<td>Andy Palms</td>
<td>The project is to present the project charter to the IT Executive Committee on June 28th.</td>
<td>i</td>
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<tr>
<td><strong>Shared Infrastructure: E-mail, Calendar,</strong></td>
<td>Dawn Brennan</td>
<td>Bill Wrobleski</td>
<td>Seeking Project Approval - Since completing the Planning Phase in early April, the Collaboration Project has been working with University leadership as well as IT and Program governance groups to obtain approval to move forward with the next phase of the project. Most of the discussions have focused on key issues such as how to integrate Google with other systems, and how well Google supports members of our community that have physical challenges. Assuming final approval is received in late June (as expected), the remainder of the project team will be put in place in early July and design, testing and implementation activities will begin.</td>
<td>i</td>
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<tr>
<td><strong>and Collaboration</strong></td>
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<td>Google Agreement - A small cross-unit team has been working with Google on the development of the formal agreement (contract) between Google and the University, which specifies the exact legal obligations between the two institutions. For example, the agreement ensures that no advertising will be presented to University users of Google. We hope to have the contract finalized and signed by early July. Consulting Support - We have put together a cross-campus team to evaluate consulting firms and select one to partner with us during our implementation. A top choice has been identified and will be brought to Ann Arbor during the last two weeks of June to refine details of the project plan and prepare for implementation.</td>
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<td><strong>Shared Infrastructure: End User</strong></td>
<td>Michael Gattinger</td>
<td>TBD</td>
<td>TBD</td>
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<td>Computing</td>
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<tr>
<td><strong>Shared Infrastructure: Cloud Computing</strong></td>
<td>Andrew Linn</td>
<td>Bill Wrobleski</td>
<td>Project launched on May 5th and is on track for IT Executive Committee review in late July.</td>
<td>✓</td>
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NextGen Michigan Monthly Status for May 2011
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<tr>
<th>Project Title</th>
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<th>Project Status (High-Level monthly status summary)</th>
<th>Project Health?</th>
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<tr>
<td>Shared Infrastructure: Storage</td>
<td>Randall White</td>
<td>Bill Wrobleski</td>
<td>Project launched on May 23rd and is on track for IT Executive Committee review in late July.</td>
<td>✓</td>
</tr>
<tr>
<td>Foundational Services: Funding and Chargeback Model</td>
<td>Achim Welter</td>
<td>Anne Berens/Lori Haskins</td>
<td>Project launched on April 18th and is on track. This project is being run in partnership between the NextGen Program Office, the Office of the Provost, and the Office of the Chief Financial Officer.</td>
<td>✓</td>
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<tr>
<td>Foundational Services: Information Assurance</td>
<td>TBD</td>
<td>Paul Howell</td>
<td>Project team is developing Planning Phase deliverables. Project owner is working with a campus strategy group comprised of security professions from across U-M. Currently no project manager is assigned the project (reason for the Yellow status). Program Office is seeking project manager candidates from local contract partners.</td>
<td>i</td>
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<tr>
<td>Foundational Services: MCommunity</td>
<td>Ann Tuttle</td>
<td>Darcy Turner</td>
<td>The MCommunity Directory is still on target to replace the U-M Online Directory this summer. LDAP access will also be available this summer for departments to transition from UMOD to the MCommunity Directory. The schedule is in behind because a key milestone was delayed. Adjustments have been made to the schedule to expand this phase while the team continues to work through infrastructure issues and prepare the web directory and LDAP production environments for release to campus.</td>
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| NextGen: Open Academic Environment: Sakai 3     | Sean DeMonner   | John Gohman      | The U-M Open Academic Environment (OAE) Steering Committee met on 5/12 and reviewed the U-M OAE Advisory Group recommendations. The funding recommendations were accepted and several specific next steps were requested:  
  - Identify a Project Manager for the project  
  - (additional time is needed to complete this task)  
  - Identify U-M's URG rep  
  - Document findings at the Sakai Conference in LA with regard to current state and required areas of focus for OAE development. | i              |
<p>| NextGen: Flux Expansion to 10,000 Cores         | Lisa Poulson    | Andy Palms       | Currently assembling equipment quotes for Flux 4000 cores. Purchase request will be submitted to Purchasing within the next 1-2 weeks. Office of Research Cyberinfrastructure (ORC) team/College of Engineering working on Memo of Understanding (MOU) for additional flux technical resources. Target is to complete MOU by July. | ✓              |</p>
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<td>NextGen: Performance Optimized Data Center</td>
<td>Dick Boyd</td>
<td>Andy Palms</td>
<td>Approved by Regents 4/21/2011. Contract for the new EcoPOD with HP being finalized by Procurement. Bids have been received for the power infrastructure. Preliminary drawings for infrastructure are under review.</td>
<td>✓</td>
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<tr>
<td>NextGen: Enhanced Cellular Infrastructure</td>
<td>Bob Scapeliti</td>
<td>Andy Palms</td>
<td>The contract has been signed by both parties. Work has begun on the renovation of the School of Education to facilitate the Head End Room for Vendor and ExteNet equipment. Head end equipment has long lead times and delivery and installation will have a critical impact on the schedule. ExteNet has designed the network for the football stadium and equipment for the installation should be arriving in the next week or two.</td>
<td>❔</td>
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† About Project Health:

**✓** Indicates the project is progressing as expected. Significant risks or issues have not been identified or have been successfully mitigated.

**❗** Indicates an issue occurred, which has not been mitigated, that may impact the project with regard to scope, schedule, quality, resources, cost, or benefit.